

Golden District Community Foundation

Community Initiatives Program

Year 2015/2016 Annual Projects Final Report to CBT



Organization: Field Recreation Advisory Association

Contact: Craig Chapman

Address: PO Box 38
Field BC V0A 1G0

Phone: (250) 343-6441

Project Title: **Community Hall Improvement Project - Furnace and Windows Replacement**

Program: Community Initiatives

Project Description: Plan is to install new furnaces and windows with blinds in the Field Community Hall. Existing windows and furnaces were installed in the 1980's and have reached the end of their life expectancy. This will make heating the hall more efficient, and improve appearance. Blinds will enable blackout of room when using audio visual displays.

Approved Funding: <u>\$14,500.00</u>		Status: <u>Completed</u>	
<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$14,500.00

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$14,500.00
		Total Project Payments	\$14,500.00

Funds Returned: \$0.00 **Funds Return Year:** 2015/2016

Anticipated Outcome: The Community Hall is the focal point of life in Field. The hall provides a space for all Field residents in a facility which enriches the lives of everyone who lives in town. This improvement will extend the life of the hall, improve it's appearance, allow for more efficient heating and cooling, make the hall more attractive for use as a meeting and wedding facility and improve our rental revenues. Success will be measured by feedback from visitors and residents, more facility bookings, and by an extended life of the hall.

Actual Outcome: The Community Hall is the focal point of life in Field. The hall provides a space for all Field residents in a facility which enriches the lives of everyone who lives in town. This improvement will extend the life of the hall, improve it's appearance, allow for more efficient heating and cooling, make the hall more attractive for use as a meeting and wedding facility and improve our rental revenues. Success will be measured by feedback from visitors and residents, more facility bookings, and by an extended life of the hall.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Golden Community Resources Society

Contact: Connie Barlow

Address: PO Box 746
Golden BC V0A 1H0

Phone: (250) 344-2311

Project Title: Age Friendly Community Coordinator

Program: Community Initiatives

Project Description: The coordinator will aim to oversee, promote and encourage implementation of the Age Friendly Community Plan (AFCP) in order to create a supportive, welcoming and vibrant environment for older adults. This person will develop a coordinated approach between local government, citizens, service providers, community organizations and businesses.

Approved Funding: \$20,934.38

Status: completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$20,934.38

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$16,747.50
2015			\$4,186.88
Total Project Payments			\$20,934.38

Funds Returned: \$0.00 **Funds Return Year:** 2015/2016

Anticipated Outcome: The anticipated outcome is to hire a coordinator who will have the time, skills and motivation to create an age friendly community. Success will be measured by feedback from citizens, stakeholders and the coordinator; by the greater number of older adults staying in Golden; and by the increased number of supports, services and resources available for older adults.

Actual Outcome: A coordinator was selected that had the time, skills and motivation to create an age friendly community. Feedback from citizens, stakeholders at the December meeting suggested that coordination of the AFCC cannot be done by volunteers. We were unable to determine if we increased the number of older adults staying in Golden, but it is clear that number of supports, services and resources available for older adults has increased. This 'right' services are here and more are coming. Challenges not achieved to date include: improved public transportation; meals on wheels; sustained funding for a coordinator.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Golden Community Resources Society

Contact: Connie Barlow

Address: PO Box 746
Golden BC V0A 1H0

Phone: (250) 344-2311

Project Title: Community Team Prototyping

Program: Community Initiatives

Project Description: Well-briefed local leaders and participants will be led through a customized, collaborative learning program that will help explore, design and test our Community Team's supporting documentation, performance 'norms' and measures.

Approved Funding: \$7,550.00 **Status:** completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$7,550.00

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$6,906.39
		Total Project Payments	\$6,906.39

Funds Returned: \$643.61 **Funds Return Year:** 2015/2016

Anticipated Outcome: The Community Team will improve community planning, resource allocation and decision-making with respect to public organizations. Good planning needs to come from many networked groups. The hundreds-of-thousands of dollars in funds from-this-community, and for-this-community, can be allocated in a more open, collaborative and meaningful way.

Actual Outcome: The outcome was not favourable towards the goal of creating a Community Team. We measured success by finding sustained interest in and support for a Community Team. Mayor Oszust made it clear at the CTP session that there was not sufficient political support for sustaining (read: funding) a Community Team - and Director Cathcart was not present for most of the day, so it wasn't clear what CSRD Area A could commit. Councilor/Consultant Moss promised that "something" would be sorted out by November, but was not able to tell the group what that was. Participants from many non profit organizations left feeling deflated.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Golden Community Resources Society

Contact: Connie Barlow

Address: PO Box 746
Golden BC V0A 1H0

Phone: (250) 344-2311

Project Title: Golden Early Learning and Care Centre

Program: Community Initiatives

Project Description: This is the final phase of the Early Learning and Care Centre project which has been pursued vigorously and successfully over the last several years. In order for the Centre to be able to open within the next year, there is a strong need for project management as well as child-friendly furnishings to bring this facility home.

Approved Funding: \$58,300.00

Status: Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$58,300.00

2015/2016 Annual Projects Final Report to CBT (Continued)

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$29,150.00
2015			\$29,150.00
		Total Project Payments	<u>\$58,300.00</u>

Funds Returned: \$0.00 **Funds Return Year:** 2015/2016

- Anticipated Outcome:**
1. The community will have access to an additional 37 licensed group child care spaces. Success will be measured through the reduction or elimination of child care wait lists in the community.
 2. The community will have access to 50 more Early Childhood Educator instructed pre-school spaces. Success will be measured through the reduction or elimination of pre-school wait lists in the community.
 3. The Golden Early Learning and Care Centre will reduce the 37% vulnerability in this community through enhanced and expanded programs, improved access to early intervention strategies and by raising the capacity of our community to offer optimal early childhood development opportunities. Success will be measured through the UBC EDI scores.
 4. Parents and care providers will have access to the child care they require to access employment and education opportunities. The total number of parents and care providers reporting employment barriers related to child care issues will be reduced or eliminated. Employers reporting difficulties hiring or retaining staff due to child care issues will be reduced or eliminated

- Actual Outcome:**
1. The community now has access to an additional 37 licensed child care spaces and 50 more preschool spaces. In this event, child care and preschool wait lists in our community have been reduced.
 2. Parents and care providers have access to the child care they require to access employment and education opportunities. As a result of additional child care spaces parents have reported that they are able to go back to work.
 3. Early Childhood Educators have more opportunity to obtain full-time employment. With more child care spaces being filled, Early Childhood Educators that were once working part-time are now able to obtain full-time employment.
 4. Early Childhood Educators are able to stay within their community to fulfill education requirements. In the New Year two Early Childhood Educators will complete their practicum hours at the Early Learning and Care Centre.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Golden Cycling Club

Contact: Rick Seward

Address: PO Box 2251
Golden BC V0A 1H0

Phone: (250) 344-1473

Project Title: Golden Trail Maintenance Crew

Program: Community Initiatives

Project Description: To sustain the community asset that is the Golden trail network and to uphold the ecological integrity the trails as they have become heavily used.

Approved Funding: \$9,750.00

Status: Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$9,750.00

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$7,312.50
2015			\$2,397.88
Total Project Payments			\$9,710.38

Funds Returned: \$39.62 **Funds Return Year:** 2015/2016

Anticipated Outcome: Improved rider experience. Increase ridership of trails. Continued sustainability of trails. This will be measured by trail counter data, anecdotal evidence through discussions with users and trailforks.com ratings.

Actual Outcome: The outcomes were new boardwalks on trails, improved trail quality from brushing, and a complete rehabilitation of the Summit Trail which was in disrepair. These outcomes improved rider experience for both visitors and locals.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Golden Cycling Club

Contact: Rick Seward

Address: PO Box 2251
Golden BC V0A 1H0

Phone: (250) 344-1473

Project Title: Odonata Trail Completion

Program: Community Initiatives

Project Description: Continue to build on Golden's growing mountain biking reputation through enhanced user experience via an expanded the CBT trail network. This trail will increase the number of intermediate trails available to users.

Approved Funding: \$10,100.00

Status: Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$10,100.00

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$5,050.00
2015			\$4,917.30
Total Project Payments			\$9,967.30

Funds Returned: \$132.70 **Funds Return Year:** 2015/2016

Anticipated Outcome: Increase both local and non-local ridership on the trails. Expanding the network will provide users another option to tailor a ride specifically to their needs. This will be measured by trail counter data, anecdotal evidence through discussions with users and trailforks.com ratings.

Actual Outcome: Odonata was finished ahead of schedule and under budget. GCC continues to be recognized as a driver for recreation infrastructure development that benefits both mountain bikers and other non-motorized user groups.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Golden Dolphins Swim Club

Contact: Brenda Plonka

Address: Box 4097
Golden BC V0A 1H0

Phone:

Project Title: Golden Dolphins Portable Shelters

Program: Community Initiatives

Project Description: The 3 portable shelters will be used by the swimmers during swim meets to protect them from the summer heat and/or rain. The shelters are used to rest between races, eat lunch, dry towels and generally congregate as they serve as a central "safe zone"/meeting place.

Approved Funding: \$5,609.02

Status: Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$5,609.02

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$2,804.51
2015			\$2,804.51
Total Project Payments			\$5,609.02

Funds Returned: \$0.00 **Funds Return Year:** 2015/2016

Anticipated Outcome: The anticipated outcome of the proposed project is to facilitate an ongoing affordable summer swim club for youth in Golden and Area "A". This program also allows children to cross train for other programs such as hockey, cross country and gymnastics. Swim Clubs promote the healthy living lifestyle and increase confidence by being able to swim, measure improvement, socialize and learn in a positive environment.

Actual Outcome: The outcome of the proposed project is to facilitate an ongoing affordable summer swim club for youth in Golden and Area "A". This program allows children to cross train for other programs such as hockey, cross country skiing and gymnastics. The Swim Club promotes a healthy living lifestyle and increases confidence by being able to swim, measure improvement, socialize and learn in a positive environment.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Golden Dolphins Swim Club

Contact: Brenda Plonka

Address: Box 4097
Golden BC V0A 1H0

Phone:

Project Title: Golden Dolphins Utility Trailer

Program: Community Initiatives

Project Description: Purchasing a utility trailer will facilitate the easy storage and transportation of swim equipment needed for training and to host/attend swim meets.

Approved Funding: **\$6,478.00**

Status: **Completed**

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$6,478.00

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$3,239.00
2015			\$3,239.00
Total Project Payments			\$6,478.00

Funds Returned: \$0.00 **Funds Return Year:** 2015/2016

Anticipated Outcome: The anticipated outcome of the proposed project is to facilitate an ongoing affordable summer swim club for youth in Golden and Area "A". This program also allows children to cross train for other programs such as hockey, cross country skiing and gymnastics. Swim Clubs promote the healthy living lifestyle and increase confidence by being able to swim, measure improvement, socialize and learn in a positive environment.

Actual Outcome: The outcome of the proposed project is to facilitate an ongoing affordable summer swim club for youth in Golden and Area "A". This program also allows children to cross train for other programs such as hockey, cross country skiing and gymnastics. Swim Clubs promote the healthy living lifestyle and increase confidence by being able to swim, measure improvement, socialize and learn in a positive environment.

The club has saved \$551.00 in equipment storage expenses for 2015.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Golden Food Bank Society

Contact: Steph Findlater

Address: PO Box 1047
Golden BC V0A 1H0

Phone: (250) 344-2113

Project Title: Golden Food Bank Food Recovery Program

Program: Community Initiatives

Project Description: This project benefits both the Golden Food Bank's recipients and the community by recovering edible food from local food suppliers and redistributing it to those in need through our food hamper program. It increases the nutritional value of our hampers by providing more healthy choices to our clients while reducing the volume of food waste being sent to our landfill.

Approved Funding: \$17,465.00

Status: Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$17,465.00

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$8,732.50
2015			\$8,312.53
Total Project Payments			\$17,045.03

Funds Returned: \$419.97 **Funds Return Year:** 2015/2016

Anticipated Outcome: The anticipated outcome of this project is to continue to increase the nutritional content of our hampers and lower our food costs while also reducing landfill use in our community. Community donations of non-perishables provide the basics to those accessing our services however do not provide much needed nutrients found in fresh foods and protein options. In recovering foods from local food establishments, fit for consumption and yet not fit for sale, we will achieve these outcomes. To be successful, this project also requires the addition of a part time employee and daily services of a local delivery company, thus adding to job creation in the community.

Actual Outcome: This project has increased nutritional content of our hampers and lowered food costs while also reducing landfill use in our community. We receive positive feedback from our clients on a regular basis, all are very grateful for the variety of nutritious foods that we now have available. We have also received quite a lot of positive feedback from community members and donors. The community seems very supportive and interested in the program and we are continuing to educate people about the issue of food waste as well as the food security issues our clients face.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Golden Golf Club
Contact: Wade Duchman
Address: PO Box 1615
 Golden BC V0A 1H0
Phone: (240) 344-3646
Project Title: Winter Tarp System for Green Complex #15
Program: Community Initiatives
Project Description: To purchase a winter tarp system and required accessories for Green #15 to be installed at the beginning of November 2015

Approved Funding: \$6,308.65 **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$6,308.65

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$6,308.65
		Total Project Payments	\$6,308.65

Funds Returned: \$0.00 **Funds Return Year:** 2015/2016

Anticipated Outcome: The out come of this project is providing a consistent putting green overwintering program that we can rely on and benefit by having good early spring conditions.

Actual Outcome: The ordering and installation of the tarp went very well. Outcomes will be measured in the spring once the tarp is removed. The Club did purchase 6 more tarp systems along with this one to now include 10 greens covered for the winter. We feel this winter maintenance program will greatly benefit the clubs success overwintering into the spring

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Golden Light Horse Club

Contact: Shelley Black

Address: Box 1105
Golden BC V0A 1H0

Phone: (250) 344-6798

Project Title: Reflection Lake Water Repair

Program: Community Initiatives

Project Description: To fix the irrigation system at the track below the rodeo grounds to provide water for the horses, provide supplies for our events and build a gate for the grounds.

Approved Funding: \$6,000.00

Status: Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$6,000.00

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$3,000.00
2015			\$3,000.00
		Total Project Payments	<u>\$6,000.00</u>

Funds Returned: \$0.00 **Funds Return Year:** 2015/2016

Anticipated Outcome: This arena is getting more focus as the families and people in Golden continue to enjoy the outdoors. We like to see all the new people both old and young that are coming out. We feel by continuing to improve this area is an important part of this towns culture

Actual Outcome: The objectives for this project was to target and fix the continues water problems the club has dealt with for years. With these improvements the golden Light Horse club now only has to keep up with maintenance of the pump and water lines. With the new footing the club only has to keep up with the general maintenance of it as well. This project has helped the club immensely as we now do not have to worry and guest and members can use the ground safely.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Golden Outdoor Recreation Association

Contact: Chad Jennings

Address: PO Box 392
Golden BC V0A 1H0

Phone: (250) 344-3537

Project Title: Golden Hikes Website

Program: Community Initiatives

Project Description: The project will modernize the www.goldenhikes.ca website. The website will present hiking information in a visually appealing and effective manner using modern digital and web solutions.

Approved Funding: \$7,395.00

Status: Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$7,395.00

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$7,395.00
		Total Project Payments	\$7,395.00

Funds Returned: \$0.00 **Funds Return Year:** 2015/2016

Anticipated Outcome: It is expected that both information and public awareness of Golden's many trails will be vastly improved. Success will be measured through website user feedback and our ability to attract paying sponsors through advertisement revenues.

Actual Outcome: The website attracted 14 advertisers thus far. This revenue will be used to maintain the sight. This is the first indicator of success. The success of the website will be further gauged by the number of visitors to the site. It is hoped that this will result in increased visitor traffic to Golden and its trails.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Golden Snowmobile Trail Society
Contact: Aaron Bernasconi
Address: PO Box 751
 Golden BC V0A 1H0
Phone: (250) 344-6100

Project Title: Quartz Cabin Repair & Safety Plan
Program: Community Initiatives
Project Description: To complete an avalanche safety plan. To repair/restructure Quartz Creek Cabin facilities & develop signage for the Quartz Creek riding area.

Approved Funding: **\$58,704.00** **Status:** **Completed**

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$58,704.00

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$29,352.00
2015			\$29,352.00
Total Project Payments			\$58,704.00

Funds Returned: \$0.00 **Funds Return Year:** 2015/2016

Anticipated Outcome: To do an avalanche safety plan as required by WCB.
 To continue to offer a great snowmobile destination with safe infrastructure & increased signage to help people navigate the area.

Actual Outcome: Adhering to the created Avalanche Safety Plan (ASP) will allow us to continue to operate (under WCB mandates). The signs will help direct increasing traffic to the areas. The new Quartz cabin deck will allow for greater social interaction at the Quartz cabin. The new outhouses will allow people to actually go to the washroom out there decently.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Golden Women's Resource Centre

Contact: Linley McLean

Address: PO Box 2343, 419C 9th Ave N
Golden BC V0A 1H0

Phone: (250) 344-5317

Project Title: Sustainable Volunteer Programs in the Community

Program: Community Initiatives

Project Description: The Golden Women's Resource Centre is applying for funding to get a number of much needed and requested volunteer programs off the ground. These programs are both community and collaboratively based.

Approved Funding: \$6,278.96 **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$6,278.96

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$6,278.96
Total Project Payments			\$6,278.96

Funds Returned: \$0.00 **Funds Return Year:** 2015/2016

Anticipated Outcome: The outcome of this project is to provide many different members of the community with services that have been identified as needed in our community. A volunteer coordinator will create training modules for each program. Once this is done volunteers will be trained in the program of their choice and will become the facilitators. The training modules will be public information as well. If any other organizations would like to run similar programs (for men, etc.) we would be more than happy to share our information. A strong group of well trained volunteers is one of the anticipated outcomes as well as better serving our community in the areas of safety, getting started & staying and belonging and leadership. We will keep records of all our volunteer involvement as well as anyone who attends or utilizes the programs we offer. Success will be measured through these records as well as feedback from participants.

Actual Outcome: The outcome of this project was to provide many different members of the community with services that have been identified as needed in our community in the areas of safety, getting started & staying, and belonging and leadership. The four programs that were involved in this grant, were programs that we have wanted to take on for a while and that clients have brought up to us. This funding allowed us to get the programs off the ground.

We have built up a knowledge base of how to start up and run volunteer run programs, that we can use for new programs or share with other community members who want to start up similar programs (for example for men). We have created a framework for the programs and have a strong core group of volunteers that can keep volunteer programs running and materials ready to quickly introduce new volunteers to the programs.

We have been able to provide programs that clients have asked for and the programs have reached community members not previously attached to us, thereby improving both client satisfaction and made a positive change in our organization's contribution to the community.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Lady Grey Elementary School Parent Advisory Council

Contact: Lori Baxendale

Address:
Golden BC V0A 1H0

Phone:

Project Title: The Leader In Me APES LGES NES Year 2 Sustainment of Core & Creating a Culture

Program: Community Initiatives

Project Description: Ongoing training, implementation & cultural shift to a world class educational leadership initiative, The Leader in Me. With over 1900 LIM schools worldwide, over 160 in Canada, & 7 in BC, Golden & Area A bring the provincial total to 10 schools in implementing for grades K-7 in the entire community, leaving no one behind.

Approved Funding: \$26,701.96

Status: Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$26,701.96

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$26,701.96
Total Project Payments			\$26,701.96

Funds Returned: \$0.00 **Funds Return Year:** 2015/2016

Anticipated Outcome: The anticipated outcome is higher academic results and less behavioral issues and referrals. The 7 Habits become the “hands-on” tools students can rely on while on their journey to becoming leaders of themselves. Measurables will be based on and tracked through report card grades and office referrals. The less behavioral issues there are, the more opportunity there is for academic improvement.

Actual Outcome: Year 2 training and implemented in the 3 elementary schools was successfully completed with staff pro-development days, Light House team training in all 3 schools, and the hosting of a community based 2 day training session of the signature 7 Habits that the Leader in Me initiative is based on. Additional and unexpected results was a training opportunity that arose which saw 10 teachers and administrators in Golden become certified Franklin Covey facilitators. This will allow for stronger future sustainability of the initiative and reduce future costs by having in community trainers/facilitators.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Little Mittens Animal Rescue Association
sponsoring Little Mittens Animal Rescue Association

Contact: Jamie Crawford

Address: PO Box 2671
 Golden BC V0A 1H0

Phone: (250) 290-0279

Project Title: Paws to the People (formerly "Enclosures")

Program: Community Initiatives

Project Description: Our goal is to bring the interior of our expanded facility up to proper infection control standards as detailed in the Canadian Advisory Council on National Shelter Standards. This will allow us to ensure health of animals and expand our programming in the community.

Approved Funding: \$9,133.85 **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$9,133.85

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$5,937.00
2015			\$3,196.85
Total Project Payments			\$9,133.85

Funds Returned: \$0.00 **Funds Return Year:** 2015/2016

Anticipated Outcome: Comparison of veterinary and shelter records of number and type of infections before and after proper infection control is deployed will show a reduction in animals becoming ill. This reduces the financial losses incurred by LMARA due to veterinary bills, cost of food and litter, medication, disinfectant supplies and loss of adoption fees when an animal becomes ill. Number of visitors to the shelter will increase shown in records of visits. New programs will begin and will be monitored by our volunteers, CBAL and their volunteers as well as parent/child feedback.

Actual Outcome: Fewer infections and disease outbreaks compared to previous years in operation. No ringworm outbreaks, which we had 1-3 times annually the past 3 years. No infections as a result of bad water. As a result, we had no periods where adoptions had to be halted due to infection/disease. This was measured by consistency in adoptions over time. This also reduced veterinary costs related to treating infections/disease, which was measured through professional bookkeeping. We now have a clean and safe shelter environment for both the resident animals and visitors. This is allowing us to begin the initial stages of planning the Read to a Cat literacy program in partnership with CBAL, where school aged children will come to the shelter in small groups to spend time with and read to the cats.

2015/2016 Annual Projects Final Report to CBT (Continued)

Organization: Tourism Golden

Contact: Magi Scallion

Address: PO Box 20181
Golden BC V0A 1H0

Phone: (250) 439-1111

Project Title: 2015 Golden Mountain Festival

Program: Community Initiatives

Project Description: The Golden Mountain Festival provides Golden locals with the opportunity to appreciate their heritage and culture as an authentic mountain town, and participate in healthy outdoor activity, whilst also bringing tourists and economic benefit to down during a traditionally low season.

Approved Funding: \$7,350.00 **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2015/2016	2015/2016	Town of Golden & C	\$7,350.00

Payments:

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2015			\$7,350.00
Total Project Payments			\$7,350.00

Funds Returned: \$0.00 **Funds Return Year:** 2015/2016

- Anticipated Outcome:**
1. Tourism: compare visitation to Tourism Operators between 2014 baseline & 2015.
 2. Learning/History: Surveys and post-event interviews.
 3. Collect data on number of visitors vs. residents participating in activities & events.
 4. Website activity - compare visitation between 2014 and 2015 Golden Mtn. Festival pages.

- Actual Outcome:** The 2015 festival solidly built upon the foundation placed by the 2014 festival. Our performance indicators are illustrated below:
1. Tourism - based on business surveys, revenue/occupancy increased significantly as compared to the same period in 2014. Accommodation businesses on the highway corridor reported almost 100% occupancies for the weekend, compared to traditionally lower occupancies .
 2. Learning/History - Approximately 250 Golden residents collected Adventure Cards, a print piece which included information on Golden's historical explorers such as David Thompson, AB Rogers, Swiss Guides and James Hector.
 3. Participation - Festival participation increased by 34% at the key note event. The grand prize draw saw an even split between local and out-of-town participants. 56% of visitor survey respondents were non-residents of Golden.
 4. Website Activity - Website visitation (Golden Mountain Festival page views) was up 33% as compared to the same period in 2014.

Report Filters: rptFinalReportToCBTFullYear

Project Status:	Completed	Application Year	2015/2016
Program	1	Approval Year	2015/2016
Area	50	Allocation Year	2015/2016
		Payment Year	2015/2016