



Memorandum

To: Council
From: Jon Wilsgard, CAO
Date: April 6th, 2021
File: 0360-20-CBT Community Funds
RE: Results of 2021 CBT Community Funds Cycle

MESSAGE-

The *CBT Community Funds Local Selection Committee* has determined the recipients for 2021 Community Initiative funds. Below is a chart illustrating this and the results of the last several years' granting cycles.

Year	Applicants	Applied For	Available	Recipients	Granted	Ungranted
2015	24	\$437,000	\$278,225	17	\$278,225	\$0
2016	23	\$416,407	\$337,997	19	\$282,997	\$55,000
2017	22	\$513,356	\$374,363	14	\$285,379	\$89,000
2018	15	\$289,828	\$411,319	14	\$267,264	\$144,055
2019	20	\$996,535	\$465,316	14	\$465,316	\$0
2020	21	\$784,820	\$480,458	17	\$480,458	\$0
2021	25	\$800,956	\$291,507	11	\$291,507	\$0

After this years mandatory public forum held March 9th and 10th via zoom, a 4 hour closed adjudication meeting was held March 17th. The adjudication session is typically filled with much debate; the final allocations and denials are either consented or determined by a majority vote. The determinations remain confidential per a resolution by the committee until the program administrator has successfully contacted each applicant to inform them of their status, which has now been completed.

Developed over several years of experiential learning and practice, the Committee's policy document guiding it's process and methods for adjudication was again particularly salient this cycle. Ensuring policy adherence, the committee based its adjudication on merit, capacity, community benefit, and community integration factors. To these ends, it was confident in its final determinations, allocating all available funds. Rationales for funding denials range from non-confidence in project viabilities, technical and authoritative contraventions, less overall support against more fulsome and effective projects and a clear lack of available funds to meet the application volume. Typically, unallocated funds are carried forward and applied to the following year grant cycle availability. All funds available were granted this year.

While no CBT staff attended this years adjudication session, the Trust maintains its stance in commending the committee on its policy, and final determinations, citing Golden's process as particularly fair, rigorous, thorough, and highly defensible.

Per Council's *Delegation of Authority* Bylaw, the determinations are final and will be advertised in the local media.

Individual contract agreements are under preparation for each successful applicant.

Respectfully Submitted,


Jon Wilsgard
CAO/CO/Committee Staff Liaison

Attachment-

#	Sponsoring Organization	Project Name	Project Total	Amount Requested	Granted	CFLSC Decision
1	Alpine Club of Canada Columbia Mountains Section	Athabasca Pass Heritage Trail - West Side - Restoration Project	\$17,336.00	\$17,336.00	\$0.00	Denied. The program was very over-subscribed this year.
2	Columbia Valley Climbing Association	Public Access Trail to Mountain Shadows Climbing Crag	\$98,500.00	\$18,500.00	\$18,500.00	Approved. Full funding.
3	Columbia Valley Learning Centre Society	Rocky Mountain Research Centre - Securing Collaborators	\$5,600.00	\$5,350.00	\$0.00	Denied. The program was very over-subscribed this year.
4	Golden Cycling Club	Mountain Bike Skills Park	\$348,047.38	\$128,047.38	\$0.00	Denied. The program was very over-subscribed this year.
5	Golden Cycling Club	Reflection Lake & Take it Easy re-routes & CBT environmental mitigation work	\$33,950.00	\$14,800.00	\$0.00	Denied. The program was very over-subscribed this year.
6	Golden Community Resources Society	Exercise Bands for Seniors	\$11,800.00	\$5,000.00	\$0.00	Denied. The program was very over-subscribed this year.
7	Golden Community Social Services Coop	Doing Better in Golden; Shaping the Future of Community Mental Health	\$23,600.00	\$23,250.00	\$23,250.00	Approved. Full funding.
8	Golden Community Visual Arts Society	Reaching out and connecting with Seniors through Art	\$6,340.00	\$5,040.00	\$0.00	Denied. The program was very over-subscribed this year.
9	Golden & District Community Foundation	Vital Pulse Community Survey Project	\$10,850.00	\$8,850.00	\$8,850.00	Approved. Full funding.
10	Golden & District Rotary Club	Cycling without age Triobike	\$42,500.00	\$34,500.00	\$34,500.00	Approved. Full funding.
11	Golden & District Rotary Club	Rehabilitation and Construction of a new, multi-season Basketball Court and Ice Rink	\$515,115.00	\$114,095.00	\$32,000.00	Approved. Partial funding based CBT funding remaining \$82,095.
12	The Golden District Rod and Gun Club	Golden Fish and Wildlife Enhancement Program	\$85,000.00	\$40,000.00	\$0.00	Denied. The program was very over-subscribed this year.
13	Golden Food Bank	Golden Food Bank: Access for Every Body	\$72,750.00	\$39,350.00	\$39,350.00	Approved. Full funding.
14	Golden Golf Club	Facility Signage Update	\$9,194.36	\$7,794.36	\$0.00	Denied. The program was very over-subscribed this year.
15	Golden Light Horse Club	Rodeo Grounds Hydro Improvement project	\$91,665.00	\$91,665.00	\$91,665.00	Approved. Full funding.
16	Golden Nordic Ski Club Society	Groomer 2022	\$465,000.00	\$95,000.00	\$24,342.00	Approved. Partial funding, as it was the last project approved.
17	Golden and Region Senior's Society	Website: Golden Seniors Centre	\$7,000.00	\$6,000.00	\$6,000.00	Approved. Full funding.
18	Golden Snowmobile Club	Quartz Cabin Repairs	\$42,000.00	\$22,500.00	\$0.00	Denied. The program was very over-subscribed this year.
19	Kootenay Association for Science & Technology	Virtual STEAM (Science, Technology, Engineering, Art, Math) Youth Forum	\$13,600.00	\$7,050.00	\$7,050.00	Approved. Full funding.
20	Kicking Horse Country Chamber of Commerce	Shop Local Plus	\$5,500.00	\$5,500.00	\$0.00	Denied. The program was very over-subscribed this year.
21	Little Mittens Animal Rescue Association	Avian Wildlife Enclosures Project	\$62,227.89	\$49,927.89	\$0.00	Denied. The program was very over-subscribed this year.
22	Metis Nation Columbia River Society	Exhibiting the Metis of Golden	\$6,450.00	\$6,000.00	\$6,000.00	Approved. Full funding.
23	Southeast Kootenay School District	Outdoor Learning Classroom Kits for Take Me Outside for Learning School Year Challenge	\$60,000.00	\$5,000.00	\$0.00	Denied. The program was very over-subscribed this year.
24	Trout Unlimited Canada - Golden Chapter	Strategic Planning and Community Engagement Project	\$26,000.00	\$16,500.00	\$0.00	Denied. The program was very over-subscribed this year.
25	Wildsight Golden	Let's Learn About Water Golden!	\$40,404.15	\$33,900.00	\$0.00	Denied. The program was very over-subscribed this year.
Project Totals			\$2,100,429.78	\$800,955.63	\$291,507.00	
Applicant Average			\$84,017.19	\$32,038.23		
Available Funds: 2020+2021					\$0.00	Remainder