



Memorandum

LATE ITEM

To: Council
From: Jon Wilsgard, CAO
Date: May 5th, 2020
File: 0360-20-CBT Community Funds
RE: Results of 2020 CBT Community Funds Cycle

MESSAGE-

The *CBT Community Funds Local Selection Committee* has determined the recipients for 2020 Community Initiative funds. Below is a chart illustrating this and the results of the last several years' granting cycles.

Year	Applicants	Applied For	Available	Recipients	Granted	Ungranted
2015	24	\$437,000	\$278,225	17	\$278,225	\$0
2016	23	\$416,407	\$337,997	19	\$282,997	\$55,000
2017	22	\$513,356	\$374,363	14	\$285,379	\$89,000
2018	15	\$289,828	\$411,319	14	\$267,264	\$144,055
2019	20	\$996,535	\$465,316	14	\$465,316	\$0
2020	21	\$784,820	\$480,458	17	\$480,458	\$0

After this years mandatory public forum held February 24th and 25th a 2 hour closed adjudication meeting was held March 11th. The adjudication session is typically filled with much debate; the final allocations and denials are either consented or determined by a majority vote. The determinations remain confidential per a resolution by the committee until the program administrator has successfully contacted each applicant to inform them of their status, which has now been completed.

Developed over several years of experiential learning and practice, the Committee's policy document guiding it's process and methods for adjudication was again particularly salient this cycle. Ensuring policy adherence, the committee based its adjudication on merit, capacity, community benefit, and community integration factors. To these ends, it was confident in its final determinations, allocating all available funds. Rationales for funding denials range from non-confidence in project viabilities, technical and authoritative contraventions, and simply less overall support against more fulsome and effective projects. Typically, unallocated funds are carried forward and applied to the following year grant cycle availability.

While no CBT staff attended this years adjudication session, the Trust maintains its stance in commending the committee on its policy, and final determinations, citing Golden's process as particularly fair, rigorous, thorough, and highly defensible. The manager responsible for the program did attend the public forum.

Per Council's *Delegation of Authority* Bylaw, the determinations are final and will be advertised in the local media.

Individual contract agreements are under preparation for each successful applicant.

Respectfully Submitted,


Jon Wilsgard
CAO/CO/Committee Staff Liaison

Attachment-

#	Sponsoring Organization	Project Name	Project Total	Amount Requested	Granted	CFLSC Decision
1	Columbia Woodlot Association	Golden and Area A Community Forestry Team Exploration of Options for a Community Forest Agreement (CFA) and	\$64,562.00	\$49,562.00	\$49,562.00	Approved - full funding.
2	Field Recreation Advisory Association (FRAA)	School Gymnasium Fitness and Recreation Program	\$11,450.00	\$9,450.00	\$9,450.00	Approved - full funding.
3	Fields Recreation Advisory Association	St. Joseph Project	\$65,625.00	\$45,625.00	\$45,625.00	Approved - full funding.
4	Gentlemen's Leisure Club of Golden Society	Paved Pump Track	\$59,442.00	\$57,942.00	\$57,942.00	Approved - full funding.
5	Girl In The Wild Adventure Association	2020 Confidence-boosting camp	\$15,223.00	\$15,223.00	\$0.00	Denied - The CFLSC didn't see a direct positive impact to the Golden & Area A community with this project. If you plan to apply again, you're encouraged to elaborate on your safety policies and collaboration with other local organizations.
6	Golden & District Senior Citizen Housing Society	Power to Shower	\$242,282.00	\$186,329.00	\$186,329.00	Approved - full funding.
7	Golden Community Social Services Coop	Community Affordable Housing Fund	\$125,000.00	\$125,000.00	\$0.00	Denied - The CFLSC sees this application for a fund as counter to the CIP/AAP's processes. If you apply again, we would need to see a much clearer plan, partnerships and a specific project with results.
8	Golden Community Visual Arts Society	Creating a knowledge and marketing website for all visual artists in Golden and Area A	\$5,800.00	\$5,800.00	\$5,800.00	Approved - full funding.
9	Golden Cycling Club	Website refresh and update to membership, donation and event registration system	\$6,674.00	\$6,674.00	\$6,674.00	Approved - full funding.
10	Golden District Arts Council	GOLDEN. We Call This Home.	\$13,750.00	\$13,750.00	\$4,751.08	Partial funding. This was the last project funded with the balance of funds available.
11	Golden Family Center Society	Meeting Room upgrading	\$5,350.00	\$5,350.00	\$5,350.00	Approved - full funding.
12	Golden Golf Club	Cart Path Renovation	\$359,650.00	\$20,000.00	\$20,000.00	Approved - full funding.
13	Golden Kicking Horse Alpine Team Society	Kicking Horse Mountain Ski Cross and Freestyle area Construction	\$32,925.00	\$24,925.00	\$24,925.00	Approved - full funding.
14	Golden Nordic Ski Club	Rental skis for the GNCS Jack Rabbits and Track Attack program	\$12,580.40	\$10,730.40	\$10,730.40	Approved - full funding.
15	Golden Skateboard Association	Golden Freeride Park Conceptual Design	\$16,820.00	\$16,820.00	\$16,820.00	Approved - full funding.
16	Golden Snowmobile Club	Sled Golden Website Refresh - Video First	\$25,500.00	\$7,500.00	\$7,500.00	Approved - full funding.
17	Kootenay Carshare Cooperative	Air Carshare Program	\$123,319.00	\$10,000.00	\$10,000.00	Approved - full funding.
18	Little Mittens Animal Rescue Association	Wildlife Rehabilitation Phase 2	\$162,382.05	\$150,030.05	\$0.00	Denied - The CFLSC believes that the initiative still has significant administrative and licensing challenges. Further, concerns raised by Provincial staff on the location confirmed those challenges. (For more information, please contact the Town of Golden.)
19	Métis Nation Columbia River Society	Documenting the Metis of Golden	\$17,900.00	\$13,400.00	\$13,400.00	Approved - full funding.
20	Wildsight Golden Branch	Golden Green Living Project	\$6,110.00	\$5,110.00	\$0.00	Denied - The CFLSC doesn't see this project having a significant impact in the community. Many of the concepts presented are widely known in the community.
21	Wildsight Golden Branch (WSG)	Plant Awareness Project	\$6,600.00	\$5,600.00	\$5,600.00	Approved - full funding.