

**Golden District Community Foundation**  
**Community Initiatives Program**  
**Year 2016/2017 Annual Projects Final Report to CBT**



**Organization:** Abbeyfield Housing Society - St. Paul's, Golden  
**Contact:** Karen Smedley  
**Address:** 1879 Blaeberry Rd.  
Golden BC V0A 1H0  
**Phone:** (250) 344-6542  
**Project Title:** Replacement of toilets  
**Program:** Community Initiatives  
**Project Description:** We seek to replacement our existing 12 toilets (supplies and labour) with improved flow toilets.

**Approved Funding:** \$5,620.00                      **Status:** completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$5,620.00

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$5,620.00
		Total Project Payments	\$5,620.00
<b>Funds Returned:</b>	\$0.00	<b>Funds Return Year:</b>	2016/2017

**Anticipated Outcome:** Maintenance of the house ensures that Abbeyfield House services remain a viable option for seniors into the future. Abbeyfield House helps to sustain seniors independence and physical, social and emotional health as they age. Abbeyfield House will continue to offer affordable housing options for seniors.

**Actual Outcome:** Maintenance of the house ensures that the House remains a viable option for seniors well into the future. Abbeyfield House helps to sustain seniors independence and physical, social and emotional health as they age. Abbeyfield House will be able to continue to offer affordable housing options for seniors.

**2016/2017 Annual Projects Final Report to CBT (Continued)**

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**Organization:** Alexander Park Elementary School Parent Advisory Council (APES - PAC)

**Contact:** Laura Smith

**Address:** Box 464  
Golden BC V0A 1H0

**Phone:** (250) 344-5513

**Project Title:** Alexander Park Elementary School Climbing Wall

**Program:** Community Initiatives

**Project Description:** To install a horizontal climbing wall 60 Ft. long by 8 Ft. high and supply climbing shoes in a variety of sizes.

**Approved Funding:** \$14,056.50                      **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$14,056.50

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$14,056.50
	Total Project Payments		\$14,056.50

**Funds Returned:** \$0.00      **Funds Return Year:** 2016/2017

**Anticipated Outcome:** Increased fitness in the early years leads to increase health and fitness throughout life. Increased safety, health and happiness in later life. Offers disadvantaged children a window into a culturally prevalent sport

**Actual Outcome:** Increased fitness in the early years leads to increase health and fitness throughout life. Increased safety, health and happiness in later life. Offers disadvantaged children a window into a culturally prevalent sport.

## 2016/2017 Annual Projects Final Report to CBT (Continued)

**Organization:** East Kootenay Friends of Children

**Contact:** Pat Chisholm

**Address:** 101, 16-12th Ave N  
Cranbrook BC V1C 3V7

**Phone:** (250) 420-1759

**Project Title:** EK Friends of Children Family Support Project

**Program:** Community Initiatives

**Project Description:** This project offers financial support for travel, food and accommodation costs as well as information, emotional support and service coordination for families who must travel from Golden and Area A for their children's medical services.

**Approved Funding:** **\$2,500.00**

**Status:** **Completed**

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$2,500.00

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$2,500.00
Total Project Payments			\$2,500.00

**Funds Returned:** \$0.00      **Funds Return Year:** 2016/2017

**Anticipated Outcome:** When Friends of Children opened in the East Kootenays there were families going bankrupt as a result of the expenses associated with their child(ren)s medical needs. With our support, families are better able to manage their income, pay their bills and support the local economy. Friends of Children continues to work in conjunction with other agencies in Golden and together we provide a network of referrals and support which attracts new families considering the area and existing families residing here who may be concerned about the proximity to more major medical services. Golden is a relatively young community and keeping youth healthy is an investment in their future and the future of the town. Once a child is enrolled in our program support continues until he/she reaches age 19. The financial relief will translate savings or even income on the families' side and will give them the opportunity to improve their living conditions or, in the least, not face foreclosure or eviction which is a variable in some situations. Every family qualifies for the same level of service.

**Actual Outcome:** We work with local agencies and these networks give new and existing families a sense of community and support when they are in need and a feeling of safety in a small town. By providing financial aid when a child is ill, FoC assists not just that child but the physical and emotional strength of the family as well. Families have support for the extraneous expense of an ill child and are able to redirect the funds toward improving their standard of living and ensuring that their housing needs are met.

**2016/2017 Annual Projects Final Report to CBT (Continued)**

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**Organization:** Golden & District Rotary Club  
**Contact:** Chris Hambruch  
**Address:** Box 429  
 Golden BC V0A 1H0  
**Phone:** (250) 344-5258  
**Project Title:** Durand Manor Pergola  
**Program:** Community Initiatives  
**Project Description:** This will provide shade over the internal courtyard for the residents. Currently it is open to full sun and is too hot for use in summertime.

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**Approved Funding:** \$16,841.00                      **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$16,841.00

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**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$16,841.00
		Total Project Payments	\$16,841.00

**Funds Returned:** \$0.00      **Funds Return Year:**

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**Anticipated Outcome:** To improve the mental and physical health of Durand Manor residents. A better place for young children to interact with and learn from their older family members. Young generations learning from seniors.

**Actual Outcome:** To improve the mental and physical health of Durand Manor residents. A better place for young children to interact with and learn from their older family members. Young generations learning from seniors.

## 2016/2017 Annual Projects Final Report to CBT (Continued)

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**Organization:** Golden Alpine Rippers GNAR

**Contact:** Jolene Potter

**Address:** Box 1017  
Golden BC V0A 1H0

**Phone:** (250) 344-0139

**Project Title:** Skills and Safety Hardware upgrade

**Program:** Community Initiatives

**Project Description:** We are expanding our skier/snowboarder avalanche awareness component - needed 5 beacons  
2 Radios - for better communications on safety and skills training between coaches  
We are expanding our skills feedback to young skiers using video - needed 2 Go Pro Cameras

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**Approved Funding:** \$2,500.00                      **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$2,500.00

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**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$2,474.80
		Total Project Payments	\$2,474.80

**Funds Returned:** \$25.20      **Funds Return Year:** 2016/2017

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**Anticipated Outcome:** 'Under economy the most immediate challenge is attracting and retaining staff. By creating an ongoing ski industry culture increase the number staying to work in the ski and outdoor recreation industries. Provide continued employment for ski industry. Continued program enhancements will attract young families interested in the ski lifestyle. Continued expansion of outdoor recreation opportunities. Continued low impact environmental activity honoring natural habitat. Providing equipment for all income levels to not limit access.

**Actual Outcome:** As an ongoing project we are creating aa ski industry culture with aspiration to increase the number staying to work in the ski industry. Provide continued growth in employment for ski industry.

**2016/2017 Annual Projects Final Report to CBT (Continued)**

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**Organization:** Golden and Region Senior Society  
**Contact:** Irene Gray  
**Address:** PO Box 2084  
 Golden BC V0A 1H0  
**Phone:** (250) 344-0335  
**Project Title:** Installing new toilets in the Senior Centre  
**Program:** Community Initiatives  
**Project Description:** Installing 7 new water efficient raised toilets in the senior centre.

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**Approved Funding:** \$2,810.01                      **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$2,810.01

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**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$2,810.01
		Total Project Payments	\$2,810.01

**Funds Returned:** \$0.00      **Funds Return Year:** 2016/2017

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**Anticipated Outcome:** 'Easier to maintain and keep clean. Continued use and maintain rental income. This is one of the main rental halls in our community. Never leave anyone behind because they cannot afford to come to different senior activities. Often seniors are lonely and suffer from depression. The senior centre helps all feel included and needed.

**Actual Outcome:** New toilets have water saving flush better for our community environment and the raised height has made them easier for members to use.

## 2016/2017 Annual Projects Final Report to CBT (Continued)

**Organization:** Golden and Region Senior Society  
**Contact:** Irene Gray  
**Address:** PO Box 2084  
 Golden BC V0A 1H0  
**Phone:** (250) 344-0335  
  
**Project Title:** Painting the interior of the Senior Centre  
**Program:** Community Initiatives  
**Project Description:** Painting all the inside walls of the senior centre.

**Approved Funding:** \$6,000.00                      **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$6,000.00

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$6,000.00
Total Project Payments			\$6,000.00

**Funds Returned:**                      \$0.00                      **Funds Return Year:**                      2016/2017

**Anticipated Outcome:** 'Easier to maintain and keep clean. Continued use and maintain rental income. This is one of the main rental halls in our community. Never leave anyone behind because they cannot afford to come to different senior activities. Often seniors are lonely and suffer from depression. The senior centre helps all feel included and needed.

**Actual Outcome:** An inviting facility with safe access for seniors and community members especially those with mobility issues. We anticipate the fresh decor will increased usage and rental revenue. Positive feedback from all members.

## 2016/2017 Annual Projects Final Report to CBT (Continued)

**Organization:** Golden Community Resources Society

**Contact:** Connie Barlow

**Address:** PO Box 746  
Golden BC V0A 1H0

**Phone:** (250) 344-2311

**Project Title:** Senior Navigator & Resource Guide

**Program:** Community Initiatives

**Project Description:** The Seniors Navigator position is a centralized access point for seniors health, housing and general community resources.

**Approved Funding:** \$20,464.38                      **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$20,464.38

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$20,464.37
		Total Project Payments	\$20,464.37
<b>Funds Returned:</b>	\$0.01	<b>Funds Return Year:</b>	2016/2017

**Anticipated Outcome:** Encourage older adults to safely stay in the community longer. Increase awareness of health service pathways - local and regional. Encourage older adults to find the right level of housing & care. Communicate the continuum of transportation options. Promote awareness of more accessible programs.

**Actual Outcome:** Many seniors are not aware of the services and resources available locally, resulting in the misconception that they would have to relocate to a larger center to access the senior-based resources they may require as they age. By providing information and referrals the Navigator provided alternatives to having to relocate. Several local and regional Interior Health Authority divisions and services participated in the Seniors Resource Faire which greatly increased awareness of local and regional medical pathways. Local physicians participated in discussions to ensure continued supply of needed community medical services. The majority of services provided by Interior Health were included in the Seniors Resource Guide. Production and distribution of the 'Life Kit' program was assisted by Ambulance Service members. The need for local services for the blind and hearing impaired were recognized. The Seniors Resource Guide contains comprehensive and detailed information on all levels of senior housing available in Golden along with detailed entrance criteria, pre-requisites to admission, level of care provided, available financial assistance and contact information. With no public transit or handy-dart service in Golden it is recognized that this is a significant issue to local seniors who are no longer able to drive. Information on Carpool Golden BC Rideshare has been distributed to seniors requiring transportation assistance, however there is a degree of reluctance to accept rides unless they are familiar with the person providing the ride. The Navigator is an active participant in a committee dedicated to finding transit solutions. Focus is centered on provision of a wheelchair accessible vehicle following the handy-dart model. Promote public awareness of the many grants, tax credits and service subsidies based on income which are available to seniors in need. Information was included in the Seniors Resource Guide to alleviate this lack of knowledge.



## 2016/2017 Annual Projects Final Report to CBT (Continued)

**Organization:** Golden Community Resources Society

**Contact:** Connie Barlow

**Address:** PO Box 746  
Golden BC V0A 1H0

**Phone:** (250) 344-2311

**Project Title:** Mountain Child Early Learning and Care Centre - Outdoor Play Space

**Program:** Community Initiatives

**Project Description:** To design an outdoor play space that supports the development of young children and integrates the unique qualities of playing outdoors.

**Approved Funding:** \$31,514.25                      **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$31,514.25

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$31,514.25
	Total Project Payments		\$31,514.25

**Funds Returned:** \$0.00      **Funds Return Year:** 2016/2017

**Anticipated Outcome:** Allows families to live & work in Golden. Reduction in the 37% childhood vulnerability rate. Sourcing of local contractor/materials will create jobs and help sustain our local economy. Quality child care and outdoor education opportunities will encourage new families and educators to stay within the community. Vigorous gross motor movement in the early years will decrease problems of obesity in school age children. Children will grow up valuing nature, dialogue, and opportunities. Enhance physical and cognitive development, encourage imaginative play and stimulate empathy. Through play in nature children learn how to care for our local environment and community. Real life experiences encourage children to become active participants in their community.

**Actual Outcome:** Allows families to live and work in Golden. Reduction in the 37% child vulnerability rate. Local sourcing created jobs and helped sustain the local economy. Quality child care and outdoor education opportunities encouraging new families to stay in the community. Increased vigorous movement reducing problems of obesity and mental health issues. Children learning to value nature, dialogue and opportunities. Enhanced physical and cognitive development. Through play children are learning how to care for the local environment. Children becoming active participants in the community.

**2016/2017 Annual Projects Final Report to CBT (Continued)**

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**Organization:** Golden Community Resources Society  
**Contact:** Connie Barlow  
**Address:** PO Box 746  
 Golden BC V0A 1H0  
**Phone:** (250) 344-2311  
**Project Title:** Intergenerational Learning  
**Program:** Community Initiatives  
**Project Description:** A kindergarten class attends school at Mountain View each Wednesday afternoon.

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**Approved Funding:** \$2,600.00                      **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$2,600.00

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**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$2,467.75
		Total Project Payments	\$2,467.75
<b>Funds Returned:</b>	\$132.25	<b>Funds Return Year:</b>	2016/2017

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**Anticipated Outcome:** Tenants and students will be well adjusted and happy. New life enriching opportunities will be presented. Relationships that surpass Wed visits.

**Actual Outcome:** Both the tenants and the students look forward to and enjoy this weekly meeting. For many students and tenants this was their first exposure to lessons in yoga, painting and music.

**2016/2017 Annual Projects Final Report to CBT (Continued)**

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**Organization:** Golden Cycling Club

**Contact:** Magi Scallion

**Address:** PO Box 2251  
Golden BC V0A 1H0

**Phone:** (250) 344-1473

**Project Title:** Mt 7 Community Mountain Bike Trail (Re)Development

**Program:** Community Initiatives

**Project Description:** Project will construct or rehabilitate 9.5 km of trail on Mt. 7, build a community shelter and a cross-over bridge. Project will create 4-6 full-time seasonal jobs + future seasonal work.

**Approved Funding:** \$20,000.00

**Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$20,000.00

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$20,000.00
		Total Project Payments	\$20,000.00

**Funds Returned:** \$0.00      **Funds Return Year:** 2016/2017

**Anticipated Outcome:** Improve economy - drive tourism via cyclist and events. Employment - additional ongoing seasonal jobs for the GCC. Getting Started and Staying - families moving to Golden as a desirable place to live. Healthier families. Provide near-to-town recreation and leisure opportunities.

**Actual Outcome:** Drive tourism. Ongoing seasonal jobs TBC. Golden had all time construction increase (intangible connection). Make Golden a more desirable place for families. Land management improvements.

## 2016/2017 Annual Projects Final Report to CBT (Continued)

**Organization:** Golden Family Center Society

**Contact:** Helena Oosthoek

**Address:** Box 415  
Golden BC V0A 1H0

**Phone:** (250) 344-2000

**Project Title:** Art Therapy Group for People With Chronic Illness

**Program:** Community Initiatives

**Project Description:** In partnership with Ruth Finnie's Golden's chronic and life threatening illness support group we wish to provide an eight week art therapy group for people living with chronic illness.

**Approved Funding:** \$5,000.00                      **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$5,000.00

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$5,000.00
	Total Project Payments		\$5,000.00

**Funds Returned:** \$0.00      **Funds Return Year:** 2016/2017

**Anticipated Outcome:** Increase emotional health, overall well-being, social support long-term. Lasting tools for self-expression and emotional health. Participants gain connections and support, reduce isolation beyond duration of group.

**Actual Outcome:** Participants made new and lasting connections as well as gaining tools to cope with illness. They experienced increased emotional and social well-being. Participants learned concrete skills in the previously mentioned areas that they took with them beyond the 8 weeks of the group. Offered people with lower income increased opportunity for engagement and support. Offered people with lower income increased opportunity for engagement and support. Participants gained lasting tools for self-expression, emotional health and many have become more active artistically within the community. Participants gained lasting connections and support and reduced isolation beyond the duration of the group.

## 2016/2017 Annual Projects Final Report to CBT (Continued)

**Organization:** Golden Family Center Society  
**Contact:** Helena Oosthoek  
**Address:** Box 415  
 Golden BC V0A 1H0  
**Phone:** (250) 344-2000  
**Project Title:** Phone system and back-up server replacement  
**Program:** Community Initiatives  
**Project Description:** Replacement of our outdated phone system and of our old and under-capacity back-up server.

**Approved Funding:** \$13,320.00                      **Status:** completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$13,320.00

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$11,021.36
		Total Project Payments	\$11,021.36

**Funds Returned:** \$2,298.64      **Funds Return Year:** 2016/2017

**Anticipated Outcome:** Improved health and effectiveness of community employees and employers. Continued viability of our organization and continued provision of living wage jobs. Improved client confidence and ease of access to their own counsellor.

**Actual Outcome:** Less fragmentation of admin time - because of voice mail options - benefits staff efficiency. Secure file storage offers security and overall organization viability. This grant funding helped us minimize our current operational deficit and keep our organization viable. Clients are leaving confidential messages for their counsellors both during office hours and after office hours.

**2016/2017 Annual Projects Final Report to CBT (Continued)**

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**Organization:** Golden Golf Club  
**Contact:** Wade Duchman  
**Address:** PO Box 1615  
 Golden BC V0A 1H0  
**Phone:** (240) 344-3646  
**Project Title:** 72 Unit Golf Cart Fleet Purchase  
**Program:** Community Initiatives  
**Project Description:** The project consists of the trade in of the current golf cart fleet and to purchase 72 Yamaha Electronic Fuel Injected golf carts.

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**Approved Funding:** \$40,000.00                      **Status:** completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$40,000.00

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**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$40,000.00
		Total Project Payments	\$40,000.00
<b>Funds Returned:</b>	\$0.00	<b>Funds Return Year:</b>	

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**Anticipated Outcome:** The cart revenue supports over 15 percent of our total revenue. Continuing to be a tourism attraction to Golden and being a key part in making a resort community. The legacy created by the volunteers of the Club over the 28 years is proven to be a continued economic provider to the community. Members and Guests will have an improved experience utilizing the new equipment. Will review fuel usage from year over year to evaluate fuel consumption benefits.

**Actual Outcome:** The cart revenue supports over 15% of our total revenue. Continuing to be a tourism attraction in Golden and being a key part in making a resort community. The legacy created by the volunteers of the club over 28 years has proven to be an economic driver to the community. Members and guests will have an improved experience utilizing the new equipment. We will monitor our fuel usage for the golf season to compare this.

**2016/2017 Annual Projects Final Report to CBT (Continued)**

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**Organization:** Golden Golf Club

**Contact:** Wade Duchman

**Address:** PO Box 1615  
Golden BC V0A 1H0

**Phone:** (240) 344-3646

**Project Title:** Storage Containers

**Program:** Community Initiatives

**Project Description:** The project consists of prepping a level surface and applying gravel to the site approximately 3 inches in depth. The site will be compacted and 2, 40 foot sea containers will be purchased and set in place. The storage site will be located behind the maintenance shop at the golf course.

**Approved Funding:** \$15,176.00

**Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$15,176.00

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$15,176.00
		Total Project Payments	\$15,176.00

**Funds Returned:** \$0.00      **Funds Return Year:**

**Anticipated Outcome:** Reducing damage to equipment in anticipation to reduce equipment R&M costs and exceed equipment's expected life span. 34 percent of this projects costs will be spent locally. Extend the life of our materials and equipment.

**Actual Outcome:** Reducing damage to the equipment reducing R&M and replacement costs. 100% of this projects funds went to local contractors. Extend the life of our equipment and materials.

## 2016/2017 Annual Projects Final Report to CBT (Continued)

**Organization:** Golden Lions Club

**Contact:** Gary Bjarnason

**Address:** PO Box 1431  
Golden BC V0A 1H0

**Phone:** (250) 344-2336

**Project Title:** Replace walls in Lions Den with gyproc & replace carpet with vinyl flooring

**Program:** Community Initiatives

**Project Description:** Replace 1/8th wood panels with gyproc.

**Approved Funding:** **\$9,500.00**

**Status:** **Completed**

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$9,500.00

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$9,500.00
		Total Project Payments	\$9,500.00
<b>Funds Returned:</b>	\$0.00	<b>Funds Return Year:</b>	2016/2017

**Anticipated Outcome:** More people can use the room. Autistic youth helped. Less worry.

**Actual Outcome:** Less residual dust/dirt on floors (without carpet). Presents a cleaner brighter environment. Clients has already commented that it is brighter and more up-beat in appearance. Young people have found the room invokes a better feeling. All have found the environment brighter and up-beat. The dry-wall is less of a fire hazard than the old panelling.



## 2016/2017 Annual Projects Final Report to CBT (Continued)

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**Organization:** Golden Nordic Ski Club Society

**Contact:** Jeff Dolinsky

**Address:** Box 1991  
Golden BC V0A 1H0

**Phone:** (250) 344-0017

**Project Title:** 2016/17 Dawn Mt. Trails, Infrastructure Project

**Program:** Community Initiatives

**Project Description:** The project consists of prepping a level surface and applying gravel to the site approximately 3 inches in depth. The site will be compacted and 2, 40 foot sea containers will be purchased and set in place. The storage site will be located behind the maintenance shop at the golf course.

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**Approved Funding:** \$53,000.00                      **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$53,000.00

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$52,840.60
		Total Project Payments	\$52,840.60

**Funds Returned:**            \$159.40            **Funds Return Year:**            2016/2017

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**Anticipated Outcome:** Reducing damage to equipment in anticipation to reduce equipment R&M costs and exceed equipment's expected life span. 34 percent of this projects costs will be spent locally. Extend the life of our materials and equipment.

**Actual Outcome:** Increased hotel bed use; restaurant meals; fuel purchases; shopping. Several man hours of work and machine time for local contractors. More young families taking up the sport and enjoying life in Golden. Less stressed happier people giving back to the community. Less stress on health care. More memberships and day users. More program attendance and membership.

**2016/2017 Annual Projects Final Report to CBT (Continued)**

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**Organization:** Kicking Horse Gymnastics Club  
**Contact:** Betty Watson  
**Address:** 605 Lapp Rd  
 Golden BC V0A 1H3  
**Phone:** (250) 344-7616  
**Project Title:** Equipment Purchase - Facility upgrades /coaching tools  
**Program:** Community Initiatives  
**Project Description:** To purchase floor mats, replace worn mats and construct an Improved entrance to allow for flow and safety in the club. Purchase a lap-top to assist coaching and complete administrative duties.

**Approved Funding:** \$9,509.04                      **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$9,509.04

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$9,163.66
		Total Project Payments	\$9,163.66

**Funds Returned:** \$345.38      **Funds Return Year:** 2016/2017

**Anticipated Outcome:** The anticipated outcome is to hire a coordinator who will have the time, skills and motivation to create an age friendly community. Success will be measured by feedback from citizens, stakeholders and the coordinator; by the greater number of older adults staying in Golden; and by the increased number of supports, services and resources available for older adults.

**Actual Outcome:** With our growth, we are now able to increase employment within our community and currently offer full-time, part-time and contract work. Our programs keep children active and engaged in the community. The flexibility, agility and balance that gymnastics offers are the foundational building blocks for long-term healthy living. Year-Round active and healthy children in Golden & Area A.

## 2016/2017 Annual Projects Final Report to CBT (Continued)

**Organization:** Little Mittens Animal Rescue Association

**Contact:** Jamie Crawford

**Address:** PO Box 2671  
Golden BC V0A 1H0

**Phone:** (250) 290-0279

**Project Title:** Low Income Spay & Neuter Voucher Program

**Program:** Community Initiatives

**Project Description:** To offer a low cost spay/neuter program for low income citizens of Golden & Area A, to allow them to have their pet cats or dogs spayed or neutered, by purchasing a low cost voucher.

**Approved Funding:** \$12,586.46                      **Status:** Completed

<u>Allocation Year</u>	<u>Payment Year</u>	<u>Location of Project/Area</u>	<u>Amount</u>
2016/2017	2016/2017	Town of Golden & C	\$12,586.46

**Payments:**

<u>Pay Period</u>	<u>Cheque#</u>	<u>Date Mailed</u>	
2016			\$5,664.67
	Total Project Payments		\$5,664.67
<b>Funds Returned:</b>	\$6,921.80	<b>Funds Return Year:</b>	2016/2017

**Anticipated Outcome:** Providing regular, significant business to the local vet's office means their business can thrive and stay open to continue to provide an absolutely essential service to so many people in the community. More people choosing to move to Golden because they can find what they need here in terms of services, programs, etc. Better animal health and welfare in the community overall; this translates to better community health overall. Fewer feral cats roaming in neighbourhoods causing issues and potentially carrying disease. More people acting responsibly and taking initiative to have their pets spayed or neutered; declining number. Shortening the gap between rich and poor by providing a way for both low income and high income earners.

**Actual Outcome:** Contributed to the success of a local business allowing them to expand their services in Golden. Were able to help 32 people/families have their pet spayed/neutered.

- may have avoided an additional 200+ kittens and 100+ puppies being born in the community
- better animal health and welfare in the community overall; this translates to better community health overall
- fewer feral cats roaming in neighbourhoods causing issues and potentially carrying disease

32 more people have been educated about the importance of spaying/neutering their pets, and they can now pass along this knowledge to others. Low income individuals have been able to contribute to the larger overall goal of controlling the pet population.

**Report Filters: rptFinalReportToCBTFullYear**

Project Status:	Completed	Application Year	2016/2017
Program	1	Approval Year	2016/2017
Area	50	Allocation Year	2016/2017
		Payment Year	2016/2017